

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000049) ATV Registration Fees  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,377,384	\$ 2,883,669	\$ 2,777,786	\$ 2,777,786
Receipts				
Gov Fund Type Transfers - Other A	4,887	25,000	25,000	25,000
Fees, Licenses & Permits	1,726,575	1,500,000	1,500,000	1,500,000
	1,731,462	1,525,000	1,525,000	1,525,000
Total Resources	<u>\$ 4,108,846</u>	<u>\$ 4,408,669</u>	<u>\$ 4,302,786</u>	<u>\$ 4,302,786</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 1,591	\$ 2,000	\$ 2,000	\$ 2,000
Equipment Maintenance Supplies	728	5,000	5,000	5,000
Other Supplies	80	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Professional & Scientific Services	172,775	150,000	150,000	150,000
Outside Services	0	20,000	20,000	20,000
Intra-State Transfers	517,240	300,883	500,883	500,883
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Equipment	41,997	125,000	125,000	125,000
Equipment - Non-Inventory	6,235	50,000	50,000	50,000
Other Expense & Obligations	0	25,000	25,000	25,000
State Aid	484,530	750,000	750,000	750,000
Capitals	0	200,000	200,000	200,000
Balance Carry Forward (Funds)	2,883,669	2,777,786	2,471,903	2,471,903
Total Disposition of Resources	<u>\$ 4,108,846</u>	<u>\$ 4,408,669</u>	<u>\$ 4,302,786</u>	<u>\$ 4,302,786</u>